

(JPY)

Fiscal Year	2011	2012	2013	2014	2015
Revenue					
Business Revenue	2,026,156	39,570,017	77,654,611	91,760,257	119,139,047
Membership Fees Received	272,000	1,044,000	1,205,500	918,500	1,007,500
Donations Received	2,843,900	185,585	30,000	31,000	200,000
Grants and Contract Received	1,040,000	940,000	0	6,807,760	3,240,000
Other Revenue	2,642	448,905	426,352	2,833,480	1,335,844
Revenue Total	6,184,698	42,188,507	79,316,463	102,350,997	124,922,391
Expenses					
Operating Expenses	3,072,218	26,137,470	53,466,450	83,197,662	110,368,822
Administrative Expenses	1,536,096	3,438,054	6,432,745	6,703,000	5,451,954
Corporate Tax	40,800	2,653,200	6,101,500	494,300	732,500
Total Expenses	4,649,114	32,228,724	65,980,695	90,394,962	116,553,276
Balance of Payments					
Net Income	1,535,584	9,959,783	13,335,768	11,956,035	8,369,115
Net Asset Carried Forward from Previous FY	-	1,535,584	11,495,367	24,831,135	36,787,170
Net Asset Carried Forward to Next FY	1,535,584	11,495,367	24,831,135	36,787,170	45,156,285